

Village Court	Period	Period	Period	Period	Period	Period	Period	Period	Period	Period	Period						
	June 1, 2014	June 1, 2015	June 1, 2016	June 1, 2017	June 1, 2018	June 1, 2019	June 1, 2020	June 1, 2021	June 1, 2022	June 1, 2023	June 1, 2024						
	May 31, 2015	May 31, 2016	May 31, 2017	May 31, 2018	May 31, 2019	May 31, 2020	May 31, 2021	May 31, 2022	May 31, 2023	May 31, 2024	May 31, 2025	Totals	Notes				
<b>Revenues</b>																	
Grants	37,616.88	7,500.00			4,530.00	1,494.99			2,103.20			53,245.07					
Fines From Town of Sweden	6,410.00	2,937.50	842.50	850.00	300.00	100.00						11,440.00					
Total Fines Collected by Village Court	48,434.00	212,088.00	387,079.50	397,867.10	310,908.40	290,761.50	262,460.00	259,582.00	248,162.00	232,569.00	226,134.63	2,876,046.13		2014-15	48,434.00	22,020.00	
Less: New York State Share	(22,020.00)	(103,921.00)	(189,645.50)	(203,803.40)	(162,830.40)	(148,251.50)	(113,900.00)	(107,615.00)	(87,913.00)	(83,896.00)	(77,852.50)	(1,301,648.30)		2015-16	212,088.00	103,921.00	
<b>Total Net Revenues</b>	<b>70,440.88</b>	<b>118,604.50</b>	<b>198,276.50</b>	<b>194,913.70</b>	<b>152,908.00</b>	<b>144,104.99</b>	<b>148,560.00</b>	<b>151,967.00</b>	<b>162,352.20</b>	<b>148,673.00</b>	<b>148,282.13</b>	<b>1,639,082.90</b>		2016-17	387,079.50	189,645.50	
<b>Expenditures:</b>														2017-18	397,867.10	204,803.40	
Per Statement of Expenditures	115,510.77	84,509.16	104,225.61	167,238.66	136,986.16	140,079.42	115,277.42	127,137.06	142,711.82	135,801.69	149,092.50	1,418,570.27		2018-19	310,908.40	162,830.40	
														2019-20	290,761.50	148,251.50	
<b>Employee Benefits:</b>														2020-21	262,460.00	113,990.00	
Social Security	2,886.00	5,273.00	7,002.00	8,138.00	8,705.00	9,223.00	7,684.00	7,843.00	8,541.00	8,970.00	10,081.00	84,346.00		2021-22	259,582.00	107,615.00	
NYS Retirement	2,456.00	2,665.00	2,891.00	3,137.00	3,404.00	3,693.00	4,007.00	4,348.00	4,718.00	5,765.00	5,280.00	42,364.00		2022-23	248,162.00	87,913.00	
Medical Insurance	1,498.03	1,664.47	1,849.41	2,054.91	2,283.23	2,536.92	2,818.80	3,132.00	3,480.00	3,480.00	3,480.00	28,277.77		2023-24	232,569.00	83,896.00	
Life & Disability Insurance	40.00	60.00	65.00	70.00	75.00	80.00	85.00	90.00	100.00	105.00	110.00	880.00		2024-25	226,134.63	77,852.55	
Worker's Comp. Insurance	1,132.00	2,068.00	2,746.00	3,191.00	3,414.00	3,617.00	3,013.00	3,076.00	2,791.00	2,931.00	3,295.00	31,274.00	Village receives an annual refund for this coverage, refund has averaged approximately 65% of the Annual Premium. Refund depends on our experience averaged over a 3 year period.	2025-26	114,702.25	31,405.50	
Building Insurance				4,453.00	4,742.00	5,050.00	5,378.00	5,728.00	6,100.00	6,450.00	7,000.00	44,901.00					
Building Purchase 127 Main St.				250,000.00													
<b>Building Expenses:</b>																	
<b>Utilities:</b>																	
Natural Gas	-	-	-	1,528.00	1,585.00	1,644.00	1,706.00	1,770.00	1,836.00	2,332.00	3,101.00	15,502.00	Includes Museum				
Electricity	-	-	-	4,634.00	4,808.00	4,988.00	5,175.00	5,369.00	5,570.00	5,765.00	6,147.00	42,456.00	Includes Museum				
Bldg. Repairs	-	-	-	840.00	872.00	905.00	939.00	974.00	1,011.00	162.00	8,749.00	14,452.00	Includes Museum				
Janitorial Supplies	-	-	-	449.00	466.00	483.00	501.00	520.00	540.00	543.00	764.00	4,266.00	Includes Museum				
<b>Total Expenditures</b>	<b>123,522.80</b>	<b>96,239.63</b>	<b>118,779.02</b>	<b>445,733.57</b>	<b>167,340.39</b>	<b>172,299.34</b>	<b>146,584.22</b>	<b>159,987.06</b>	<b>177,398.82</b>	<b>172,304.69</b>	<b>197,099.50</b>	<b>1,977,289.04</b>					
<b>Net Profit (Loss)</b>	<b>(53,081.92)</b>	<b>22,364.87</b>	<b>79,497.48</b>	<b>(250,819.87)</b>	<b>(14,432.39)</b>	<b>(28,194.35)</b>	<b>1,975.78</b>	<b>(8,020.06)</b>	<b>(15,046.62)</b>	<b>(23,631.69)</b>	<b>(48,817.37)</b>	<b>(338,206.14)</b>					
Prepared By Daniel Hendricks, Village Accountant																	
October 2, 2025																	
Updated																	
12/28/2025																	
Total Payroll Per Statement of Expenditures	37,725.80	68,929.87	91,526.41	106,381.80	113,795.57	120,562.26	100,446.83	102,521.99	111,651.12	117,259.01	131,775.84						